Victoria

To be read in conjunction with the Guide to City Reports

Financial position

Financial assets/household	2006	$ 1,908
	2007	$ 2,246
Liabilities/household	2006	$ 1,896
	2007	$ 1,861
Capital assets/household	2006	$ 9,876
	2007	$10,405
Long-term debt/household	2006	$ 1,091
	2007	$ 1,009
Investment in subsidiaries/household	2006	$
	2007	$

Revenue

Total revenue/household	2006	$ 3,420
	2007	$ 3,729
Net taxes/household	2006	$ 1,823
	2007	$ 1,934
Other government grants/household	2006	$ 102
	2007	$ 152
User charges/household	2006	$ 930
	2007	$ 961
Development contributions/ household	2006	$
	2007	$

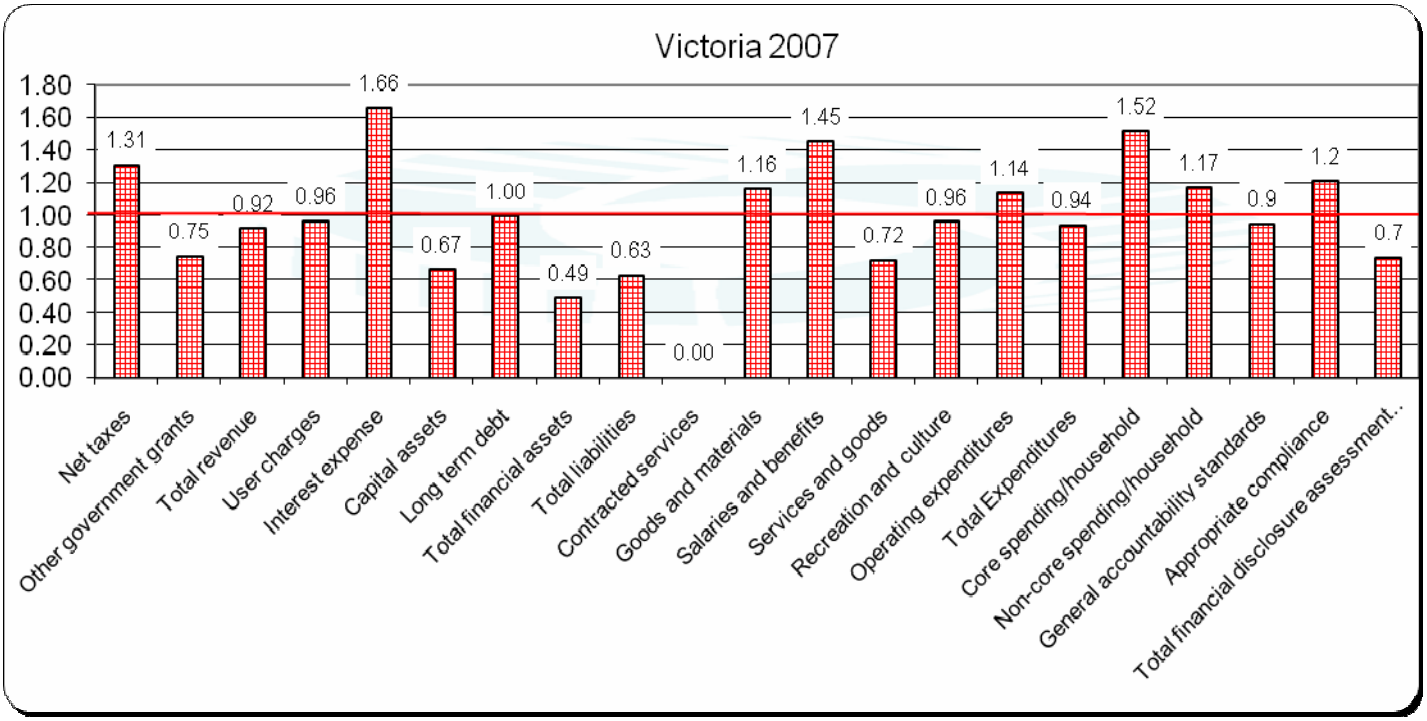
Reporting standards judged out of 7

General accountability standards	4.0
Appropriate compliance	3.4
Total financial disclosure assessment	2.8

Expenditures by object (total)

Salaries and benefits/household	2006	54.4%
	2007	55.0%
Contracted services/household	2006	0.0%
	2007	0.0%
Goods and materials/household	2006	3.6%
	2007	2.9%
Goods and services combined/household	2006	31.1%
	2007	31.9%
Interest expense/household	2006	0.0%
	2007	0.0%
Grants to other organizations/household	2006	0.0%
	2007	0.0%

Expenditures by function

Percentage capital expenditure/household	2006	16.3%
	2007	16.3%
Percentage operating expenditure/household	2006	83.7%
	2007	83.7%
General government expenditure	2006	18.0%
	2007	14.4%
Protection services expenditure/household	2006	34.6%
	2007	34.6%
Recreation and culture expenditure/household	2006	20.8%
	2007	21.0%
Core expenditure/household	2006	51.9%
	2007	55.4%
Non-core expenditure/household	2006	41.9%
	2007	44.6%

Type of reporting assessment used: